## Format G-1: DII Resources (Detail)

Functional Areas

USD (A&T) Logistics

### Depot Maintenance Systems (DMS)

CATEGORY: 1 OSD Selected Migration System/Program

Initiative or AIS #: DMS

Current \$ Millions / End Strength in (000s)

FY2003
FY2002
FY2001
FY2000
FY1999
FY1998
FY1997
FY1996
FY1995

### Resource Baseline

bevelopment and Modernization	DBOF/4931 110.6 81.1 7.	TOTAL 131 110.6 81.1 7.	TOTAL RESOURCES (Dollars) 131 110.6 81.1 7.
	74.7 65.5	74.7 65.5	74.7 65.5
	89	89	89
	9.79	9.79	9.79
	69.1	69.1	69.1
	70.5	70.5	70.5

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Distribution Unlimited

## Format G-1: DII Resources (Detail)

#### Functional Areas USD (A&T)

Logistics

### Depot Maintenance Systems (DMS)

CATEGORY: 1 OSD Selected Migration System/Program

Initiative or AIS #: DMS

Current \$ Millions / End Strength in (000s)

FY2003			8. 8.	61.7	70.5
FY2002			9.8	60.5	69.1
FY2001			8.4	59.2	9.79
FY2000			10.7	57.3	89
FY1999			∞	57.5	65.5
FY1998			7.3	67.4	74.7
FY1997			25.8	55.3	81.1
FY1996			26.7	83.9	110.6
FY1995			17.9	113.1	131
	ManPower \A	Non Add	Hardware Purchase/Lease/ DM	Software Purchase/Leases/DMS	TOTAL

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## Format G-1: DII Resources (Detail)

#### Functional Areas USD (A&T) Logistics

### Depot Maintenance Systems (DMS)

CATEGORY: 4 Existing Legacy Systems/Programs

Initiative or AIS #: Legacy

Current \$ Millions / End Strength in (000s)

: :	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003
Nesource Baseline Development and Modernization DBOF/4931	1.3	8.5	4.5	5.5	9.0	9.0	9.0	9.0	0.6
TOTAL TOTAL RESOURCES (Dollars)	1.3	8.5	4.5	5.5	9.0	9.0	9.0	9.0	9.0

## Format G-1: DII Resources (Detail)

#### Functional Areas USD (A&T)

Logistics

### Depot Maintenance Systems (DMS)

Current \$ Millions / End Strength in (000s)

CATEGORY: 4 Existing Legacy Systems/Programs

Initiative or AIS #: Legacy

FY2003		9.0	9.0
FY2002		9.0	9.0
FY2001		9.0	9.0
FY2000		9.0	9.0
FY1999		9.0	9.0
FY1998		5.5	5.5
FY1997		4.5	4.5
FY1996		8.5	8.5
FY1995		1.3	1.3
	Non Add	Software Purchase/Leases/DM Legacy	TOTAL

## Format G-1: DII Resources (Detail) Functional Areas USD (A&T)

### Materiel Management Systems (MMS)

Logistics

CATEGORY: 1 OSD Selected Migration System/Program

Initiative or AIS #: MMS

Current \$ Millions / End Strength in (000s)

Resource Baseline Development and Modernization	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	
DBOF/4931	227.1	162.7	194.4	281.9	215.4	214.3	229.2		234.3
TOTAL	227.1	162.7	194.4	281.9	215.4	214.3	229.2	23	234.3

239.2

234.3

229.2

214.3

215.4

281.9

194.4

162.7

227.1

TOTAL RESOURCES (Dollars)

## Format G-1: DII Resources (Detail)

#### Functional Areas USD (A&T) Logistics

### Materiel Management Systems (MMS)

Current \$ Millions / End Strength in (000s)

CATEGORY: 1 OSD Selected Migration System/Program

Initiative or AIS #: MMS

FY2003			8	231.2	239.2
FY2002			7.9	226.4	234.3
FY2001			7.7	221.5	229.2
FY2000			7.5	206.8	214.3
FY1999			7.3	208.1	215.4
FY1998			23.6	258.3	281.9
FY1997			34.4	160	194.4
FY1996			39	123.7	162.7
FY1995			35.2	191.9	227.1
	ManPower \B	Non Add	Hardware Purchase/Lease/ MM	Software Purchase/Leases/MMS	TOTAL

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## Format G-1: DII Resources (Detail)

Functional Areas USD (A&T) Logistics

## Materiel Management Systems (MMS)

CATEGORY: 4 Existing Legacy Systems/Programs

Initiative or AIS #: Legacy

Current \$ Millions / End Strength in (000s)

## Format G-1: DII Resources (Detail)

#### Functional Areas USD (A&T) Logistics

### Materiel Management Systems (MMS)

CATEGORY: 4 Existing Legacy Systems/Programs

Initiative or AIS #: Legacy

r AlS #: Legacy

Current \$ Millions / End Strength in (000s)

FY2000 FY2001 FY2002		7.5 7.5 7.7	7.5 7.5 7.7
FY1999 F		7.5	7.5
FY1998		7.5	7.5
FY1997		10	10
FY1996		10	10
FY1995		15	15
	Non Add	Software Purchase/Leases/MM Legacy	TOTAL

#### Format G-1: DII Resources (Detail) Functional Areas USD (A&T) Logistics

## Materiel Management Systems (MMS)

CATEGORY: 5 Service Specific Systems/Programs

Initiative or AIS #: DISMS

FY2003 FY2002 FY2000 FY2001 Current \$ Millions / End Strength in (000s) FY1998 FY1999 FY1997 FY1996 FY1995

Resource Baseline	Development and Modernization	DBOF/4931	TOTAL	TOTAL RESOURCES (Dollars)
		2.2	2.2	2.2
		1.9	1.9	1.9
		1.6	1.6	1.6
		1.7	1.7	1.7
		2.3	2.3	2.3
		2.2	2.2	2.2
		2.2	2.2	2.2
		4	4	4
		4.2	4.2	4.2

## Format G-1: DII Resources (Detail)

#### Functional Areas USD (A&T) Logistics

## Materiel Management Systems (MMS)

Current \$ Millions / End Strength in (000s)

CATEGORY: 5 Service Specific Systems/Programs

Initiative or AIS #: DISMS

FY2003		4.2	4.2
FY2002		4	4
FY2001		2.2	2.2
FY2000		2.2	2.2
FY1999		2.3	2.3
FY1998		1.7	1.7
FY1997		1.6	1.6
FY1996		1.9	1.9
FY1995		2.2	2.2
	Non Add	Software Purchase/Leases/DISMS	TOTAL

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### Format G-1: DII Resources (Detail) Functional Areas

USD (A&T) Logistics Materiel Management Systems (MMS)

CATEGORY: 5 Service Specific Systems/Programs

Initiative or AIS #: dmlssw

Current \$ Millions / End Strength in (000s)

FY2003
<b>FY2002</b>
FY2001
FY2000
FY1999
FY1998
FY1997
FY1996
FY1995

Resource Baseline

Development and Modernization	DBOF/4931 6.9 7.6	TOTAL 7.1 6.9 7.	TOTAL RESOURCES (Dollars) 7.1 6.9 7.6
	6 9	6 9	6 9
	8.9	8.9	8.9
	1.8	1.8	1.8
	1.8	1.8	1.8
	0	0	0
	0	0	0

## Format G-1: DII Resources (Detail)

#### Functional Areas USD (A&T)

Logistics

Materiel Management Systems (MMS)

CATEGORY: 5 Service Specific Systems/Programs

Initiative or AIS #: dmlssw

Current \$ Millions / End Strength in (000s)

0 FY2003 FY2002 0 0 1.8 1.8 FY2001 FY2000 1.8 8.9 8.9 FY1999 FY1998 6 6 7.6 FY1997 6.9 6.9 FY1996 FY1995 7.1 7.1 Software Purchase/Leases/DMLSS-W TOTAL Non Add

## Format G-1: DII Resources (Detail)

USD (A&T)

#### ENDNOTES:

- A. The DMS Manpower consists of 9 Military Positions.

  B. The MMS Manpower consists of 12 Military Positions.

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## Format G-2: DII Resources (Summary)

Functional Areas

Functional AIS Summary: Logistics USD (A&T)

				Current \$ 1	Millions / En	Current \$ Millions / End Strength in (000s)	ı (000s)		
Resource Baseline	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003
Development and Modernization				100					
DBOF/4931	383.7	300.6	299.2	380.3	300.2	294.4	308.9	315.7	322.3
TOTAL	383.7	300.6	299.2	380.3	300.2	294.4	308.9	315.7	322.3
TOTAL RESOURCES (Dollars)	383.7	300.6	299.2	380.3	300.2	294.4	308.9	315.7	322.3
ManPower									
Non Add									
Hardware Purchase/Lease/ DM	17.9	26.7	25.8	7.3	∞	10.7	8.4	8.6	8.
Hardware Purchase/Lease/ MM	35.2	39	34.4	23.6	7.3	7.5	7.7	7.9	∞
Software Purchase/Leases/DISMS	2.2	1.9	1.6	1.7	2.3	2.2	2.2	4	4.2
Software Purchase/Leases/DM Legacy	1.3	8.5	4.5	5.5	9.0	9.0	9.0	9.0	9.0
Software Purchase/Leases/DMLSS-W	7.1	6.9	7.6	6	8.9	1.8	1.8	0	0
Software Purchase/Leases/DMS	113.1	83.9	55.3	67.4	57.5	57.3	59.2	60.5	61.7
Software Purchase/Leases/MM Legacy	15	10	10	7.5	7.5	7.5	7.5	7.7	7.8
Software Purchase/Leases/MMS	6.161	123.7	160	258.3	208.1	206.8	221.5	226.4	231.2
I-+-E									

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231.2 322.3

315.7

308.9

208.1 300.2

191.9 383.7

Total

380.3

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# Format N-2A: Intra DBOF-Financing of Defense Business Operations Fund Activities

### (Current \$ Millions)

USD (A&T)

DBOF Business Area: Business Ops Corp (JLSC)

DBOF Business Area:	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003
Financial Operations (DFAS)	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Information Services-Communication (DISA)	8.7	8.3	10.2	12	12.3	12.5	12.8	13.1	13.4

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## Format G-2: DII Resources (Summary)

### Functional Areas

USD (A&T) Functional AIS Summary: Total

•			

				Current \$ 1	∕dillions / En	Current \$ Millions / End Strength in (000s)	(s000s)		
Resource Baseline	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003
Development and Modernization									
DBOF/4931	383.7	300.6	299.2	380.3	300.2	294.4	308.9	315.7	322.3
TOTAL	383.7	300.6	299.2	380.3	300.2	294.4	308.9	315.7	322.3
TOTAL RESOURCES (Dollars)	383.7	300.6	299.2	380.3	300.2	294.4	308.9	315.7	322.3
ManPower									
Non Add									
Hardware Purchase/Lease/ DM	17.9	26.7	25.8	7.3	∞	10.7	8.4	8.6	8.8
Hardware Purchase/Lease/ MM	35.2	39	34.4	23.6	7.3	7.5	7.7	7.9	∞
Software Purchase/Leases/DISMS	2.2	1.9	1.6	1.7	2.3	2.2	2.2	4	4.2
Software Purchase/Leases/DM Legacy	1.3	8.5	4.5	5.5	9.0	9.0	9.0	9.0	9.0
Software Purchase/Leases/DMLSS-W	7.1	6.9	7.6	6	8.9	1.8	1.8	0	0
Software Purchase/Leases/DMS	113.1	83.9	55.3	67.4	57.5	57.3	59.2	60.5	61.7
Software Purchase/Leases/MM Legacy	15	10	10	7.5	7.5	7.5	7.5	7.7	7.8
Software Purchase/Leases/MMS	191.9	123.7	160	258.3	208.1	206.8	221.5	226.4	231.2
Total	383.7	300.6	299.2	380.3	300.2	294.4	308.9	315.7	322.3